

The Rush County Council met in regular session on Monday, November 29th, 2010 at 8:00 a.m. with Norman Winkler, Chairman, John Pavey, Gerald Mohr, Warren Norris, Bruce Levi, Kevin Spilman, Leigh Morning, Attorney, and Deborah Adams, Auditor in attendance. Councilman Jerry Kent was absent.

Chairman, Norman Winkler called the meeting to order.

Health Officer Dr. Davis Ellis spoke on the Health Departments needs and the preparedness funds.

The council had previously received from the auditor the 1782 Notice issued by the Department of Local Government of Finance (DLGF) November 19, 2010. Adams is allowed ten (10) calendar days to review, make changes, and return the notice to the DLGF.

Adams explained that the DLGF applied the Cum Hospital levy to the total maximum levy. Adams explained that during the calculations the DLGF calculated each fund within the maximum levy and then applied the cum hospital levy to the fund that would reflect the lowest operating balance at the end of 2011. It has been calculated that the Health Dept should have an operating balance of \$700.00. The General Fund will have a zero operating balance and this includes adding the cum hospital levy. Adams noted that this is a revisit back to 2008 when the council did not make the instructed budget cuts. Adams did agree with the DLGF that it was the council's ultimate decision as, they are the financial board, if they decide to apply the cum hospital levy to the health as discussed earlier or to keep it as it remains with county general. Adams explained that for every dollar that the council chooses to give to the health fund they would need to cut from the county general budget. These cuts could be made in either the 2010 and or the 2011 budgets.

Adams explained as everything stands the county needs to make \$27,773.00 in budget cuts.

Norman Winkler reviewed his proposal to pay \$245,500.00 of the fall RMH ambulance contract from the EDIT fund and the remaining \$104,500.00 will come from the RMH appropriation from within the Commissioners budget of the county general fund. Winkler explained that the \$27,773.00 will be a line 2 reduction from the 2010 budget.

John Pavey reported that the ECDC is in good financial shape as a new director has yet to be hired. John Pavey made the motion to approve the proposal along with Resolution 2010-21. Gerald Mohr seconded the motion. Motion carried.

RUSH COUNTY COUNCIL
RESOLUTION 2010-21
LINE 2 REDUCTION RESOLUTION

Whereas, it has been shown that certain existing appropriations how have unobligated balances that will not be needed for the purposes for which appropriated, it is further ordained (resolved) that the following total appropriations:

A reduction of appropriations from within the 2010 **County General** Budget totaling **\$27,773.00** will be reduced for the current 2010 year.

Adopted this 29th day of November, 2010

AYE

NAY

/s/Norman L. Winkler

/s/John Pavey

/s/Gerald Mohr

/s/Warren Norris

/s/Bruce W. Levi

/s/Kevin Spilman

ATTEST:

/s/Deborah C. Adams

Deborah C. Adams

Rush County Auditor

Gerald Mohr asked that the commissioners give consideration to placing a hiring freeze in place for the county.

Motion to adjourn was initiated by John Pavey. Bruce Levi seconded the motion, motion carried.

/s/Norman L. Winkler
Norman Winkler, Chairman

/s/John Pavey
John Pavey

/s/Gerald Mohr
Gerald Mohr

/s/Warren Norris
Warren Norris

/s/Bruce W. Levi
Bruce Levi

/s/Kevin Spilman
Kevin Spilman

absent

Jerry Kent

ATTEST:

/s/Deborah C. Adams
Deborah C. Adams, Auditor